

ARP ESSER Funds Allocation Plan for Creve Coeur School District # 76

Per the Illinois State Board of Education, each school district that receives ARP ESSER funds must develop a plan for its use of the funds and submit it to ISBE within 90 days of funds being received. School districts must provide the public opportunity to provide input on the plan, take such input into account, and post the ARP ESSER plan on its website. Individuals wishing to comment on the ARP ESSER Funds Allocation Plan for Creve Coeur School District # 76 may email: sjohnson@cc76.k12.il.us by June 13, 2022. All written comments will be shared with the Board of Education. In addition, the public is welcome to comment at the upcoming Board of Education meeting on Tuesday, June 14, 2022. The meeting will be located in the Conference Room at the Litchfield Building, 400 Highland Avenue at 6:00 PM.

ARP ESSER Allocation Plan for Fiscal Years 2021-2024

ESSER II- Projected Allocation = \$ 746,171; ESSER II Funds must be expended by September 30, 2023.

ESSER II- Projected Expenditures:

- Supplies for Sanitation.
- Professional Development for Staff.
- Technology.
- Summer & Extended Learning Opportunities.
- Repair & Upgrade Projects to Improve Air Quality in School Buildings.

ESSER III – Projected Allocation = \$ 1,763,705; ESSER III Funds must be expended by September 30, 2024.

ESSER III – Projected Expenditures

*Note—20 % of ESSER III funds must be allocated to learning loss. Items with a ** above target learning loss through the implementation of evidence-based interventions, such as summer learning and other intervention systems that respond to students’ academic, social, and emotional needs. The LEA must ensure that such interventions respond to the students’ academic, social, and emotional needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups.

- Summer School **
- Into Math Program **
- Social Emotional **
Ex. Embrace MTSS Program, Dot. Com Social Work Therapy Services
- ALICE Training – All Staff
- First Aid Wall-Mounted Kits
- Security Cameras (LaSalle / Parkview)
- Cleaning Supplies
- (4) Bottle Refilling Stations-COVID Sprayers
- Mental Health Services
Ex. Care Solace 24/7 Counseling
- Technology
Ex. (18) Interactive Smartboards
New Server
Server Back-Up- Cyber Security
Phishing Campaign & Dark Web Monitoring
(65) Chromebooks
- STEM Supplies / Equipment
- Classroom Furniture / Lunchroom Tables

- HVAC-LaSalle / Parkview
 - Re-Roof Project – LaSalle
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Reservation Funds: Loss of Learning, Summer Enrichment, After-School Programs

- Summer Learning
Ex. Salaries, Benefits, Supplies, Equipment
- Professional Development on research-based strategies for meeting students' academic, social, emotional, mental health, and college, career, and future readiness needs, including strategies to accelerate learning without remediation or tracking.
- Summer Enrichment to address academic needs.
- After-school program to address academic needs.